



Department of Administration
BUDGET OFFICE
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MEMORANDUM

To: The Honorable Marvin L. Abney
Chairman, House Finance Committee

The Honorable William J. Conley, Jr.
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: February 1, 2018

Subject: Technical Corrections to the FY 2019 Appropriations Act
(18-H-7200)

The Budget Office has reviewed Articles 1 and 10 of the FY 2019 Appropriations Act as posted on the legislative website and through this review and from feedback provided by the House Fiscal Staff have identified several errors that were contained in the original version submitted by our office to the Legislative Counsel's office. Attached is a list of the errors and corrections by Article number and page and line number within each article.

We have also identified some issues with other articles of the act and will be submitting stand-alone amendments to clarify language or intent for these articles, as needed.

If you have any questions regarding these technical corrections, please feel free to call me at 222-6300.

TAM:sma 19-Amend-2

cc: Sharon Reynolds Ferland, House Fiscal Advisor
Stephen Whitney, Senate Fiscal Advisor
Jonathan Womer, Director, Office of Management and Budget

FY 2019 Appropriation Act Errors

Budget Office Errors

<u>Article</u>	<u>Location</u>	<u>Description</u>
1	Page 17, Line 21	Remove the word “and” before \$520,000 and add the following language after the word “Fund” to identify the recipient of a share of the recommended general revenue funding: “and \$200,000 for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy”.
1	Page 38, Line 1	Change the FTE count for Judicial from 723.5 to 723.3.
10	Page 242, Line 34	Change the total amount of the change column from (\$60,423) to \$9,577 and the revised budget amount from \$2,744,876 to \$2,744,876. This corrects the actual change and revised budget amount for the Office of the Health Insurance Commission in the FY 2018 Revised Budget.
10	Page 243, Line 13	Change the total amount of the change column from \$214,773 to \$608,476 and the revised budget amount from \$15,820,956 to \$16,214,659. This carries through the correction above to the total changes for the Department of Business Regulation.
10	Page 252, Line 17	Correct the spelling on the word “Stategy” to “Strategy”.
10	Page 253, Line 6	Add the following language to the beginning of this line to match the enacted appropriations act: “Of this amount \$200,000 to provide”.
10	Page 253, Line 24	Strike out the number \$180,000, which has been replaced with \$90,000.
10	Page 253, Line 27	Replace the words “State Funded” with “Other”.
10	Page 254, after Line 8	Insert a new line to reflect a new federal funds appropriation in the Central Management program: “Federal Funds, with \$0 in the FY 2018 enacted column, \$725,000 in the change column and \$725,000 in the final FY 2018 column.
10	Page 255, Line 31	Change the total amount of the change column from \$113,317 to \$113,220 and the Final column from \$257,938 to \$257,841.